

East Providence School District

Silver Spring Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,294	66.1%
Substitutes	\$98	1.2%
Instructional Paraprofessionals	\$411	5.1%
Pupil-Use Technology	\$40	0.5%
Instructional Materials	\$99	1.2%
Total	\$5,941	74.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$27	0.3%
Library & Media	\$201	2.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.4%
Curriculum Development	\$10	0.1%
Staff Development	\$14	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$37	0.5%
Therapists, Psychologists	\$157	2.0%
Total	\$555	6.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$356	4.4%
Food Service	\$214	2.7%
Safety	\$14	0.2%
Building Upkeep	\$502	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,086	13.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$317	4.0%
School Office	\$109	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$426	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,177,995**
 School Enrollment (ADM): **272**
 School Per Pupil: **\$8,007**

(See Chart #2a for Comparison to Last Year)

